COUNTY EXECUTIVE'S 2008 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961

FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to the provisions of Section 59.51(2) of the Wisconsin Statutes, the County Board may represent the County and manage the County's

business and concerns in all cases where no other provision is made.

BUDGET SUMMARY						
		2006 Actual		2007 Budget		2008 Budget
Litigation Reserve	\$	507,713	\$	200,000	\$	200,000

BUDGET HIGHLIGHT

 The litigation reserve account is intended to provide a source of funds for anticipated costs arising out of the litigation by Milwaukee County relating to the pension benefit changes from 2000 and 2001 and any ancillary issues related to that litigation or those changes.